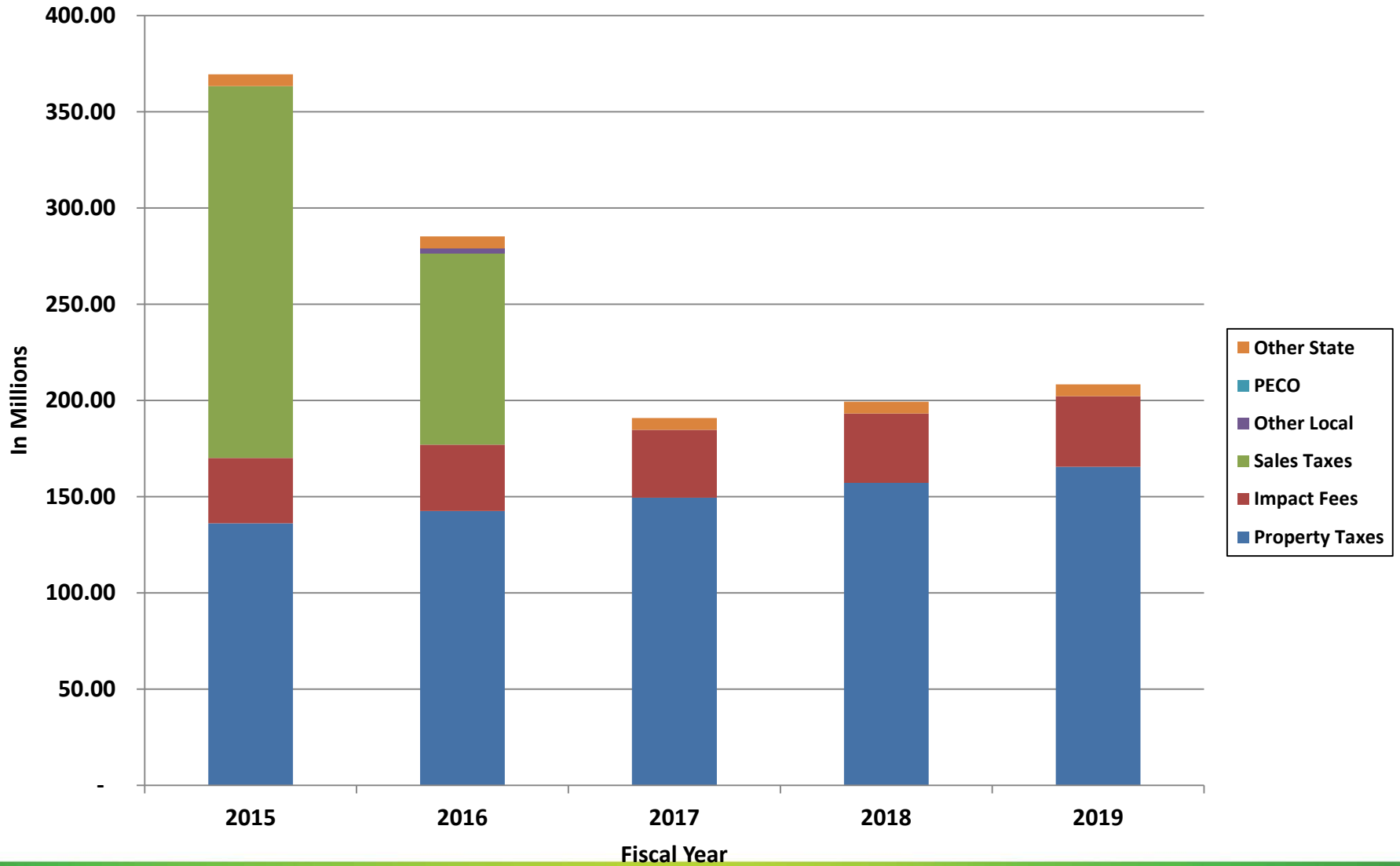


# Orange County Public Schools



OCPS Building Program Presentation  
to Community Stakeholders

## Budgeted Capital Revenues by Source



## Unfunded 2003 Sales Tax List Schools

94	Engelwood ES	111	Lake George ES	124	William Frangus ES
96	Oak Hill ES	112	Cherokee School	125	Winegard ES
98	Lake Como ES	113	Magnolia School	126	Clarcona ES
99	Hillcrest ES	114	Mollie Ray ES	127	Maxey ES
100	Corner Lake MS	115	Silver Star Center	128	Pinar ES
101	Fern Creek ES	116	Sunrise ES	129	Hungerford ES
102	Rock Lake ES	117	Ivey Lane ES	130	Hidden Oaks ES
103	Durrance ES	118	Lake Gem ES	131	Gateway School
104	Kaley ES	119	Deerwood ES	132	Meadow Woods MS
105	Union Park ES	120	Pershing ES	133	Mid-Florida Tech
106	Pine Hills ES	121	Rolling Hills ES	134	Westside Tech
108	Southwest MS	122	Meadow Woods ES	135	Winter Park Tech
109	Pine Castle ES	123	Ventura ES	136	Orlando Tech

## Facility Condition Assessment

- Design Capacity
- Age of School
- Functional Equity
- Top 3 Needs by System (Roofing, Structural, Mechanical, Electrical, Plumbing, Fire & Life Safety, etc.)
- Cost to Repair, Renovate or Replace
- Program Timeline

## Unfunded Renovation Needs

Avalon ES	Colonial HS	Lawton Chiles ES	Olympia HS
Boone HS	Endeavor ES	Northlake Park ES	Palmetto ES
Camelot ES	Howard MS	Oakshire ES	Three Points ES
Chain of Lakes MS	Jones HS	Ocoee MS	Timber Creek HS
Citrus ES	Lakeview MS	Odyssey MS	Winter Park HS

## Unfunded New School Needs

Southeast Area High School  
Wolf Lake/Zellwood Area Elementary School  
Lake Nona Area Elementary School  
Southwest Area Middle School

## Program Budget

• Capital Needs (thru 2025)	June 2013
– Renovations/Replacements (39 + 20)	\$1.27 B
– Capital Renewal	\$0.95 B
– Technology Upgrades	\$0.23 B
– Future Relief Schools	<u>\$0.82 B</u>
– <b>Total Capital Needs</b>	<b>\$3.27 B</b>
• Funding	
– Funded (Sales Tax/Impact Fees)	\$1.16 B
– <b>Unfunded</b>	<b>\$2.11 B</b>

## Economic Impact of OCPS Building Program

- Visitors pay 55% of the sales tax while Orange County students benefit 100%
- The half penny remains in Orange County, benefitting locals
- More than 81,000 jobs created on OCPS construction projects since 2003
- \$3 billion in expenditures on OCPS Building Program since 2003
  - \$2.6 billion for construction
  - \$138.4 million for real estate
  - \$174 million for furnishings, fixtures & equipment (FF&E)
- 88% of construction expenditures spent with local prime contractors

# **OCPS Vision: To be the top producer of successful students in the nation**

- Advanced Placement Honor Roll
- 87% graduation rate
- Nearly 170 Super Scholars in the past two years



# OCPS Vision: To be the top producer of successful students in the nation

- Finalist for 2014 Broad Prize for Urban Education

Honors urban school districts for student performance while closing the achievement

gap among low-income students and students of color

- ❖ A greater percentage of African-American students are reaching advanced academic levels than other Florida districts
- ❖ OCPS has narrowed income and ethnic achievement gaps
- ❖ Orange County's college readiness has improved, especially among Hispanics

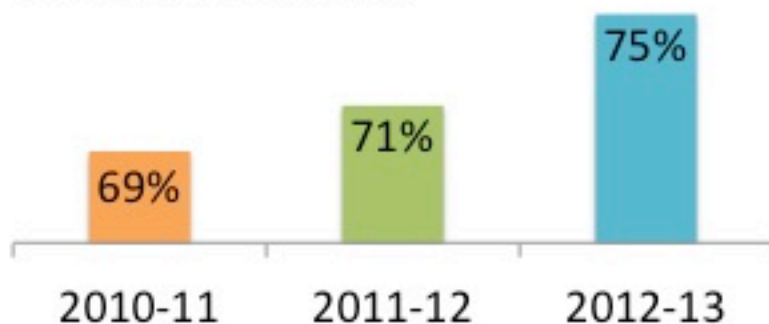


finalist

# Hispanic Student Achievement



**Graduation Rate**



**AP Participation**



# Recent Renovations

Westridge MS -- Before





# Recent Renovations

Westridge MS -- After



# Recent Renovations

Brookshire ES -- Before



# Recent Renovations

Brookshire ES -- After



## Questions / Discussion

